



PROCUREMENT PLAN-2022

State Ministry of Urban Development, Waste Disposal and Community Cleanliness

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MINISTRY PROJECTS

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Department or Line Agency with Budget Details	Name of Project with Details	Procurement Category (Good, Works, Services etc..)	Estimated Cost (Rs. Mn)	Source of Funding/Name of the Donor	Procurement Method NCB, ICB, LNB, LIB Shopping etc.	Level of Authority SSCAPC,S CAPC,CAP C,MPC, DPC,PPC, RPC	Priority Status	Current Status of the Procurement Preparedness Activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remark
							U = Urgent				
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Solid Waste Management Project (411-02-03-03-2506)	Purchasing of Nos 94 Container Boxes	Goods	156.29	Treasury	NCB	SCAPC	P	Ongoing	May-20	Apr-22	
	Purchasing of Nos 34 Container Carriers	Goods	550.00	Treasury	Direct Railway Department	SCAPC	P	Ongoing	Mar-20	Jun-22	
	Construction of Municipal Solid Waste Sanitary Landfill Disposal Facility (Aruwakkalu)	Works	22,976.10	Treasury	NCB	SCAPC	P	Ongoing	Feb-18	Jun-22	

Beira Lake Rehabilitation and Redevelopment Project (411-02-03-08-2506)	Linear park along western bank of east Beira Lake (stage v)	Works	93.8	Treasury	NCB	DPC	P	On going	14-Oct-21	15-Apr-22	
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Improvement of Road Infrastructure in the Homagama Region (Tech City) (411-02-03-10-2506)	Construction of new access road from Kottawa to Mahenwatta	Works	712	Treasury	NCB	SCAPC	P	On going	24-Jul-19	30-Mar-22	
Reconstruction of Jaffna Town Hall (411-02-03-17-2104)	Reconstruction of Jaffna Town Hall	Works	2548.47	Treasury	NCB	SCAPC	P	On going	10-Oct-19	31-Dec-22	

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Colombo										
	Construction of Open Air Theatre at Kaduwela Town – Colombo	Works	16.66	Treasury	LNB	MPC	U	On going	3-Dec-21	30-Apr-22	
	Construction of Pedestrian Pathway at Vidyala Junction – Colombo	Works	7.22	Treasury	LNB	MPC	U	On going	1-Nov-21	30-Apr-22	
	Small Town Development Project at Kotikawatta – Colombo	Works	12.62	Treasury	LNB	MPC	U	On going	16-Aug-21	18-Dec-21	
	Construction of Town Centre Development at Hanwella Town – Colombo	Works	20.1	Treasury	LNB	MPC	U	On going	10-Nov-21	31-Mar-22	
	Town Development Project at Padukka-Colombo	Works	19.87	Treasury	LNB	MPC	U	On going	24-Nov-21	30-Apr-22	
	Gampaha										
	Proposed Aweriawatta Small Town Development Project - Gampaha	Works	16.02	Treasury	LNB	MPC	U	On going	13-Oct-21	28-Feb-22	
	Small Town Development Project at Peliyagoda - Gampaha District	Works	17.41	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Small Town Development Project at Makevita – Gampaha	Works	9.75	Treasury	LNB	MPC	U	On going	13-Oct-21	9-Dec-21	
	Small Town Development Project at Ganemulla – Gampaha	Works	19.82	Treasury	LNB	MPC	U	On going	13-Oct-21	28-Feb-22	
	Proposed Minuwangoda Small Town Development Project - Gampaha	Works	19.68	Treasury	LNB	MPC	U	On going	30-Sep-21	31-Jan-22	
	Small Town Development Ekala – Gampaha	Works	7.63	Treasury	LNB	MPC	U	On going	13-Oct-21	28-Feb-22	
	Town Improvement Project at Pugoda - Gampaha.	Works	12.48	Treasury	LNB	MPC	U	On going	17-Sep-21	31-Jan-22	
Mellawagedara Small Town Development – Divulapitiya (Gampaha)	Works	19.99	Treasury	LNB	MPC	U	On going	17-Sep-21	31-Jan-22		
Proposed Watupitiwala Small Town Development Project.	Works	19.57	Treasury	LNB	MPC	U	On going	18-Oct-21	28-Feb-22		

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Radawana-Three way Junction Improvement	Works	19.99	Treasury	LNB	MPC	U	On going	30-Nov-21	31-Mar-22	
	Proposed Vehicle Park Development at Nittambuwa-Gampaha	Works	19.79	Treasury	LNB	MPC	U	On going	30-Nov-21	31-Mar-22	
	<u>Kaluthara</u>										
	Construction of Pedestrian Pathway at Dodamgoda Kalutara District	Works	15.02	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Construction of Pedestrian Pathway at Moragahahena Town – Horana – Kalutara	Works	13.37	Treasury	LNB	MPC	U	On going	19-Aug-21	17-Dec-21	
	Construction of Pedestrian Pathway at Nagoda – Kalutara	Works	19.77	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21	
	Township Development Project Meegahatenna – Kalutara	Works	19.87	Treasury	LNB	MPC	U	On going	7-Oct-21	28-Feb-22	
	<u>Hambantota</u>										
	Ranna Town Development Tangalle – Hambantota	Works	16.15	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Mulgala Junction Development – Lunugamwehera, Hambantota.	Works	16.26	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Weerawila Junction Development in Tissamaharamaya, Hambantota.	Works	19.09	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Aluthwewa Junction Development - Angunukolapelassa, Hambantota.	Works	17.77	Treasury	LNB	MPC	U	On going	9-Sep-21	7-Jan-22	
	Nonagama Junction Development in Tissamaharamaya – Hambantota.	Works	18.8	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Chithragala Junction Development in - Hambantota.	Works	17.19	Treasury	LNB	MPC	U	On going	18-Aug-21	31-Dec-21	
Entrance Square & Surrounding area Development at Kataragama	Works	19.96	Treasury	LNB	MPC	U	On going	23-Nov-21	31-Mar-22		

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Matara										
	Construction of Landscape Proposal for Kamburupitiya Town Centre – Matara	Works	18.51	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21	
	Construction of Landscape Proposal for Morawaka Town Centre – Matara	Works	19.99	Treasury	LNB	MPC	U	On going	20-Aug-21	31-Jan-22	
	Construction of Landscape Proposal for Deiyandara Town Centre – Matara	Works	19.95	Treasury	LNB	MPC	U	On going	20-Aug-21	31-Dec-22	
	Construction of Landscape Proposal for Weligama Town Centre – Matara	Works	19.91	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	Landscape Proposal Pitabeddara – Matara	Works	19.98	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	Construction of Landscape Proposal for Deniyaya Town – Matara	Works	12.65	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	Galle										
	Construction of City Entrance Project at Bentota Town - Galle	Works	15.66	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	Construction of City Pedestrian Pathway at Hikkaduwa Town (Kumarakanda Junction) – Galle	Works	15.53	Treasury	LNB	MPC	U	On going	23-Aug-21	30-Nov-21	
	Construction of Pedestrian Pathway at Ambalangoda Town – Galle	Works	18.69	Treasury	LNB	MPC	U	On going	20-Aug-21	30-Nov-21	
	Construction of Pedestrian Pathway at Habaraduwa – Galle	Works	19.98	Treasury	LNB	MPC	U	On going	12-Aug-21	31-Dec-21	
	Construction of Pedestrian Pathway at Baddegama – Galle	Works	18.74	Treasury	LNB	MPC	U	On going	20-Aug-21	31-Dec-21	
	Construction of City Beautification Project at Halwatura – Galle (Not in 100 Cities list)	Works	19.99	Treasury	LNB	MPC	U	On going	11-Oct-21	28-Feb-22	

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	<u>Ratnapura</u>										
	Improvement of Kuruwita Town Centre – Ratnapura	Works	19.99	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	Improvement of Ayagama Town Centre – Ratnapura	Works	19.88	Treasury	LNB	MPC	U	On going	20-Aug-21	31-Jan-22	
	Town Beatification Project at Niwitigala-Rathnapura	Works	19.49	Treasury	LNB	MPC	U	On going	10-Nov-02	31-Mar-22	
	Development of Walkway Track at Balangoda Phase II	Works	19.99	Treasury	LNB	MPC	U	On going	6-Dec-02	30-Apr-22	
	<u>Kegalle</u>										
	Township Development Hiriwadunna in Rabukkana – Kegalle	Works	19.89	Treasury	LNB	MPC	U	On going	12-Nov-21	3-Mar-22	
	City Centre Development at Galigamuwa – Kegalle	Works	18.88	Treasury	LNB	MPC	U	On going	9-Aug-21	1-Jun-22	
	City Center Development at Hemmatagama-Kegalle	Works	16.04	Treasury	LNB	MPC	U	On going	25-Oct-21	28-Feb-22	
	City Center Development at Bulathkohupitiya-Kegalle	Works	16.74	Treasury	LNB	MPC	U	On going	14-Oct-21	30-Apr-22	
	Landscape Development Project at Morontota	Works	19.68	Treasury	LNB	MPC	U	On going	12-Nov-21	31-Mar-22	
	<u>Kurunegala</u>										
	Landscaping & City Beautification at Hiripitiya Town	Works	18.24	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21	
	Landscaping & Beatification Project Makandura & Pannala- kurunegala	Works	14.51	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21	
	Landscaping & city Beautification Project at Bowaththa, Bingiriya - Kurunegala	Works	14.47	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21	

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Landscaping & City Beautification Project at Withikuliya Junction & Kobeygane – Kurunegala	Works	14.53	Treasury	LNB	MPC	U	On going	7-Oct-21	28-Feb-22	
	Landscaping & City Beautification Project at Ambanpola – Kurunegala	Works	19.34	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21	
	Landscape & City Beautification Project at Hettipola – Kurunegala	Works	17.31	Treasury	LNB	MPC	U	On going	10-Nov-21	31-Mar-22	
	Landscaping and City Beautification Project at Alawwa – Kurunegala	Works	19.99	Treasury	LNB	MPC	U	On going	17-Sep-21	31-Jan-22	
	Landscaping & City Beautification Project at Polgahawela – Kurunegala	Works	19.57	Treasury	LNB	MPC	U	On going	10-Nov-21	31-Mar-22	
	Landscape and City Beautification Project at Bamunukotuwa- Kurunegala	Works	19.81	Treasury	LNB	MPC	U	On going	28-Oct-21	28-Feb-22	
	<u>Puttalam</u>										
	Landscaping & City Beautification Project at Chilaw – Puttalam	Works	19.58	Treasury	LNB	MPC	U	On going	11-Oct-21	28-Feb-22	
	Landscaping & City Beautification Project at Thoppuwa Junction – Puttalam	Works	19.11	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Jan-22	
	Landscape & City Beautification Project at Palaviya-Puttalam	Works	19.92	Treasury	LNB	MPC	U	On going	23-Nov-21	30-Apr-22	
	<u>Anuradhapura</u>										
	Proposed Resting Place at Kekirawa Malawawewa	Works	19.92	Treasury	LNB	MPC	U	On going	28-Sep-21	31-Jan-22	
	Town Beautification of Eppawala Anuradhapura	Works	17.63	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21	
	Proposed Landscape Project at Thirappane - Anuradhapura	Works	18.17	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Aug-21	
	Sanitary Facilities & Landscape Improvement at Habarana – Anuradhapura	Works	19.99	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21	

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Road Improvement & Landscape Project at Kapugollawa, Horowupothana - Anuradhapura	Works	19.99	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21		
	Proposed Resting Place at Dharmapala Mawatha – Anuradhapura	Works	19.99	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Aug-21		
	Road Improvement & Landscape Project at Medawachchiya-Anuradhapura	Works	19.99	Treasury	LNB	MPC	U	On going	12-Nov-21	30-Apr-22		
	Road Improvement & Landscape Project at Galnewa-Anuradhapura	Works	19.99	Treasury	LNB	MPC	U	On going	12-Nov-21	31-Mar-22		
	Road Development & Landscape Project at Nochchiyagama -Anuradhapura	Works	19.99	Treasury	LNB	MPC	U	On going	12-Nov-21	30-Apr-22		
	<u>Polonnaruwa</u>											
	Polonnaruwa Town Beautification of Jayanthipura	Works	19.85	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21		
	Town Beautification of Medirigiriya - Polonnaruwa	Works	19.99	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21		
	Town Beautification of Aralaganvila -Polonnaruwa	Works	19.96	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21		
	Town Beautification of Welikanda – Polonnaruwa	Works	19.99	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21		
	<u>Kilinochchi</u>											
	Proposed Landscape for Depot Junction, Kilinochchi	Works	19.99	Treasury	LNB	MPC	U	On going	21-Sep-21	31-Jan-22		
	Landscape Proposal at Poonariyan-Kilinochchi	Works	18.52	Treasury	LNB	MPC	U	On going	10-Nov-21	31-Mar-22		
	<u>Mannar</u>											
	Landscape Proposal at Mannar, Jaffna	Works	19.99	Treasury	LNB	MPC	U	On going	7-Oct-21	28-Feb-22		
	<u>Vauniya</u>											
	Project at Clock Tower to Hospital Junction Vaunia	Works	17.88	Treasury	LNB	MPC	U	On going	28-Sep-21	31-Jan-22		
	<u>Mullativu</u>											
Proposed Layout for Oddusudan-Mullativu	Works	19.99	Treasury	LNB	MPC	U	On going	12-Nov-21	31-Mar-22			
Construction of Pedestrian pathway at Velanai Town- Jaffna	Works	19.99	Treasury	LNB	MPC	U	On going	13-Aug-21	31-Dec-21			

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Proposed Maruthanarmadam Town Development - Jaffna	Works	19.99	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21		
	Landscape Proposal for Kodikamam – Jaffna	Works	19.99	Treasury	LNB	MPC	U	On going	19-Aug-21	31-Dec-21		
	Landscape Proposal for Naavatkuli Town – Jaffna.	Works	19.9	Treasury	LNB	MPC	U	On going	21-Sep-21	31-Jan-22		
	Township Development Project Chavakachcheri, Jaffna	Works	19.99	Treasury	LNB	MPC	U	On going	15-Oct-21	30-Apr-22		
	Landscape for welioya Junction Town Jaffna District Welioya	Works	19.99	Treasury	LNB	MPC	U	On going	10-Nov-21	31-Mar-22		
	<u>Kandy</u>											
	Proposed Street Sideway Development Project Digana – Kandy	Works	13.9	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21		
	Proposed Street Sideway Development Project at Kings Street – Kandy.	Works	19.87	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21		
	Proposed Street Sideway Development Project at Wattegama Town Centre - Kandy	Works	19.79	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21		
	Jogging Track at Nawalapitiya – Kandy	Works	16.1	Treasury	LNB	MPC	U	On going	21-Sep-21	28-Feb-22		
	Street sideway & Bus Stand Development Project at Pupuressa Town Center – Kandy	Works	16.28	Treasury	LNB	MPC	U	On going	7-Oct-21	28-Feb-22		
	Street sideway Development Project at Theldeniya Town Center – Kandy	Works	13.22	Treasury	LNB	MPC	U	On going	7-Oct-21	28-Feb-22		
	Proposed Street Sideway Development Project at Muruthalawa – Kandy	Works	19.76	Treasury	LNB	MPC	U	On going	28-Sep-21	30-Apr-22		
	<u>Nuwara Eliya</u>											
	City Development Project at Ginigathhena Town – Nuwaraeliya	Works	19.97	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21		
City Development Project at Rikillagaskada Town – Nuwaraeliya	Works	19.93	Treasury	LNB	MPC	U	On going	16-Aug-21	18-Dec-21			
Development Project at Thalawakale- Nuwara Eliya	Works	19.55	Treasury	LNB	MPC	U	On going	25-Oct-21	28-Feb-22			

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	<u>Matale</u>										
	Proposed Ukuwela Town Development – Matale	Works	19.98	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Proposed at Matale Hospital Surrounding Area – Matale	Works	19.99	Treasury	LNB	MPC	U	On going	7-Oct-21	28-Feb-22	
	Proposed at Naula Town Development Matale District	Works	17.8	Treasury	LNB	MPC	U	On going	25-Oct-21	28-Feb-22	
	proposed Town Development Project st Inamaluwa-Matale	Works	19.99	Treasury	LNB	MPC	U	On going	25-Oct-21	28-Feb-22	
	Proposed Pallepola Town Development Project - Matale	Works	16.93	Treasury	LNB	MPC	U	On going	25-Oct-21	28-Feb-22	
	<u>Trincomalee</u>										
	Proposed Kanthale Wewa Surrounding Development Project – Trincomalee	Works	19.85	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Construction of Pedestrian Pathway at Muthur – Trincomalee	Works	19.99	Treasury	LNB	MPC	U	On going	20-Aug-21	31-Dec-21	
	<u>Batticaloa</u>										
	Construction of Pedestrian Pathway at Urani Town Batticaloa.	Works	18.78	Treasury	LNB	MPC	U	On going	16-Aug-21	30-Dec-21	
	Construction of Pedestrian Pathway at Vantharumoolai Town - Batticaloa.	Works	18.42	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	<u>Ampara</u>										
	Construction of Pedestrian Pathway at Hingurana Town - Ampara.	Works	12.84	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Town Beautification at Kalmunai – Ampara	Works	18.69	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Town Beautification at Dehiaththakandiya – Ampara	Works	18.67	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	Mahaoya (Hot Well) Beautification Project – Ampara	Works	18.63	Treasury	LNB	MPC	U	On going	23-Aug-21	31-Dec-21	
	<u>Badulla</u>										
	Construction of Pedestrian Walking Path and Landscaping Project at Bandarawela Town – Badulla.	Works	19.6	Treasury	LNB	MPC	U	On going	16-Aug-21	31-Dec-21	
	Town Improvement and Landscaping Project at Beragala Town - Badulla.	Works	16.31	Treasury	LNB	MPC	U	On going	9-Nov-21	31-Mar-22	
	Town Improvement Project at Giradurukotte.	Works	16.76	Treasury	LNB	MPC	U	On going	9-Nov-21	31-Mar-22	
	Spring Valley Town Center Development – Badulla	Works	19.22	Treasury	LNB	MPC	U	On going	9-Nov-21	31-Mar-22	
	<u>Monaragala</u>										
	Proposed Town Development Project at Sewanagala - Monaragala.	Works	12.77	Treasury	LNB	MPC	U	On going	22-Nov-21	31-Mar-22	
	Proposed Town Development Project at Okkampitiya – Monaragala	Works	19.82	Treasury	LNB	MPC	U	On going	21-Sep-21	31-Jan-22	
	Town Improvement Project at Wellawaya Town - Monaragala.	Works	19.99	Treasury	LNB	MPC	U	On going	9-Nov-22	31-Mar-22	
	Town Improvement Project at Thanamalwila Town Monaragala	Works	15.93	Treasury	LNB	MPC	U	On going	9-Nov-21	31-Mar-21	
	Town Center Development Project at Etimale-Monaragala	Works	19.97	Treasury	LNB	MPC	U	On going	21-Jan-00	30-Apr-22	

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	<u>Development of Township in Nine Provinces project-2021</u>										
	Proposed of Public Market at Minuwangada Stage II (Balance Work)	Works	73.71	Treasury	NCB	MPC	P	Ongoing	18-May-21	18-Nov-21	
	Proposed Weekly Fair at Alawwa	Works	105.19	Treasury	NCB	MPC	P	Ongoing	24-May-21	24-May-22	
	Proposed Mini Bus Terminal at Barawakumbura - Ambalantota	Works	41.7	Treasury	NCB	MPC	P	Ongoing	11-May-21	7-Oct-21	
	Re - Development of Bus Stand at Hasalaka (Stage II)	Works	21.43	Treasury	NCB	MPC	P	Ongoing	11-May-21	31-Dec-21	
	Relocation of Temporary Shops at Karapitiya - Galle	Works	9.15	Treasury	NCB	MPC	P	Ongoing	19-Apr-21	17-Oct-21	
	Proposed Central Market Building at Nuwara - Eliya Stage II	Works	178.24	Treasury	NCB	MPC	P	Ongoing	4-Jul-21	30-Apr-22	
	Proposed Bus Stand at Hanwella	Works	79.66	Treasury	NCB	MPC	P	Ongoing	19-Apr-21	30-Apr-22	
	Construction of Proposed Weekly Fair at Madamppe	Works	58.89	Treasury	NCB	MPC	P	Ongoing	25-May-21	22-Nov-21	
	Landscape Improvement of Kesbewa wewa	Works	48.43	Treasury	NCB	MPC	P	Ongoing	19-Apr-21	31-Dec-21	
	Proposed Thuru Sevena Landscape Improvement at Thirappane, Anuradhapura	Works	28.19	Treasury	NCB	MPC	P	Ongoing	16-Jul-21	21-Dec-21	
	Proposed Bus Stand Balnce Work at Kilinochchi Stage II	Works	59.04	Treasury	NCB	MPC	P	Ongoing	13-Jul-21	31-Jan-22	
	Proposed Construction of Pola at Pallebadda	Works	12.29	Treasury	NCB	MPC	P	Ongoing	5-Jul-21	30-Apr-22	
	Construction of Proposed Gabion Wall Sithaeliya	Works	14.98	Treasury	NCB	MPC	P	Ongoing	13-Jul-21	30-Sep-21	
	Proposed Parking Development at Hospital Road, Jaffna City - Stage II	Works	52.62	Treasury	NCB	MPC	P	Ongoing	13-Jul-21	9-Jan-22	
Proposed Construction of Pola at Rakwana	Works	38.25	Treasury	NCB	MPC	P	Ongoing	13-Jul-21	8-Jan-22		

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Construction of Proposed Sathi Pola at Diyathalawa	Works	23.76	Treasury	NCB	MPC	P	Ongoing	17-Aug-21	13-Feb-22	
	Proposed Public Fair at Kalawana	Works	65.39	Treasury	NCB	MPC	P	Ongoing	13-Jul-21	19-Apr-22	
	Development of Bus Stand at Pundaluoya	Works	70.23	Treasury	NCB	MPC	P	Ongoing	16-Jul-21	28-Aug-22	
	Proposed Development of Public Market at Awissawella	Works	119.72	Treasury	NCB	MPC	P	Ongoing	22-Jul-21	1-Aug-22	
	Proposed Multifunctional Building & Weekly Fair at Walapane	Works	118.89	Treasury	NCB	MPC	P	Ongoing	28-Sep-21	28-Sep-22	
	Proposed Playground at Baliwala Ground Benthota	Works	49.65	Treasury	NCB	MPC	P	Ongoing	13-Jul-21	7-Feb-22	
	Proposed Fortress Park at Kotte - Phase I	Works	23.25	Treasury	NCB	MPC	P	Ongoing	6-Oct-21	27-Jan-22	
	Proposed Fortress Park at Kotte - Phase II	Works	10.45	Treasury	NCB	MPC	P	Ongoing	28-Sep-21	26-Jan-22	
	Construction and Completion of Siyatha Urban park at Gamapaha	Works	195.22	Treasury	NCB	MPC	P	Ongoing	1-Jun-21	30-Apr-22	
	Proposed Vehicle park Development Project at Deniyaya	Works	9.22	Treasury	NCB	MPC	P	Ongoing	26-Feb-21	22-Jul-21	
	Balance work of Wetland Ecological park at Kotagala Stage - II	Works	38.6	Treasury	NCB	MPC	P	Ongoing	19-Apr-22		
	Peralanda Wetland area Recreation development project stage -II	Works	178.52	Treasury	NCB	MPC	P	Ongoing	19-Apr-21	31-Dec-21	
	Proposed Faced Dvelopment project at Kadugannawa	Works	24.98	Treasury	NCB	MPC	P	Ongoing	13-May-21	31-Dec-21	
	Construction of Lake landscaping project at Kurunegala(Stage III/side B)	Works	61	Treasury	NCB	MPC	P	Ongoing	1-Jul-21	31-Dec-21	
	Construction of Bypass road parallel to the Railway Line at Gampola	Works	269.83	Treasury	NCB	MPC	P	Ongoing	11-May-21	11-Feb-22	
Construction of Office building for Railway Department at Gampola	Works	37.98	Treasury	NCB	MPC	P	Ongoing	11-May-21	30-Apr-22		

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Development of Land Auquired by the UDA for Administrative purpose at Gampola, Mahara	Works	106.09	Treasury	NCB	MPC	P	Ongoing	18-May-21	8-May-22	
	Proposed Bus Terminal and Mix development Project at karapitiya- Stage I	Works	79.84	Treasury	NCB	MPC	P	Ongoing	4-Jan-22	30-Apr-22	
	Mahamaluva Development of Sri Dalada Maligawa kandy -stage II	Works	17.58	Treasury	NCB	MPC	P	Ongoing	19-Apr-21	30-Apr-22	
	Draine and Land Development Works for Relocation of Kandy Vegetable Market Katugasthota	Works	188.01	Treasury	NCB	MPC	P	Ongoing	24-Jun-21	31-Dec-21	
	Draine and Land Development Works for Mix Development at Gannoruwa	Works	205.47	Treasury	NCB	MPC	P	Ongoing	24-Jun-21	31-Dec-21	
	Draine and Land Development Works for Mix Development at Pilimathalawa	Works	189.42	Treasury	NCB	MPC	P	Ongoing	24-Jun-21	31-Dec-21	
	Proposed Commercial Building at Walasmulla	Works	62.79	Treasury	NCB	MPC	P	Ongoing	19-May-21	16-Oct-21	
	Proposed Bus Stand Development at Warakapola(Phase 1)	Works	96.99	Treasury	NCB	MPC	P	Ongoing	18-May-21	18-May-22	
	Proposed Multi purposed Building at Boralasgamuwa(stage II) Phase 1	Works	391.53	Treasury	NCB	MPC	P	Ongoing	9-Jun-21	12-Dec-22	
	Construction of Proposed Car park at Rambukkana	Works	18.09	Treasury	NCB	MPC	P	Ongoing	19-May-21	16-Sep-21	
	Beach Park at Nintavur(Stage III)	Works	77.51	Treasury	NCB	MPC	P	Ongoing	22-Jul-21	11-Jan-21	
	Redevelopment of Pathway along Samadhi Buddha Statue at Anuradhapura Stage II	Works	40.53	Treasury	NCB	MPC	P	Ongoing	26-Aug-21	24-Nov-21	
Construction of Proposed Market at Gampaha Stage II	Works	387.52	Treasury	NCB	MPC	P	Ongoing	26-Aug-21	22-Dec-22		

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Proposed pedestrian Promenade along Nanuoya at Nuwara Eliya	Works	107.3	Treasury	NCB	MPC	P	Ongoing	29-Sep-21	29-Sep-22	
	Construction of Linear Park Development of Western Bank of East Beira Lake	Works	86.85	Treasury	NCB	MPC	P	Ongoing	11-Oct-21	29-Mar-22	
	Proposed Development of Rajapihilla Urban Park at Kurunegala	Works	136.72	Treasury	NCB	MPC	P	Ongoing	30-Sep-21	30-Sep-22	
	Development of Public Market at Panadura	Works	385.11	Treasury	NCB	MPC	P	Ongoing	30-Sep-21	31-Dec-22	
	City Beautification and Jogging Path -2021										
	Proposed Walkway for Gampaha Wicramrachchi University of Indigenous Medicine at Yakkala (Stage I)	Works	64.93	Treasury	NCB	MPC	P	Ongoing	14-Jun-21	31-Dec-21	
	Rehabilitation of Henarathgoda walk Path at Gampaha	Works	21.36	Treasury	NCB	MPC	P	Ongoing	11-Jun-21	31-Dec-21	
	Development of Ariyakulam (Tank) at Jaffna	Works	8.8	Treasury	NCB	MPC	P	Ongoing	18-Jun-21	31-Dec-21	
	Proposed Walkway Path at Rambukkana	Works	44.79	Treasury	NCB	MPC	P	Ongoing	2-Aug-21	31-Dec-21	
	Proposed Walkway Path at Gurudeniya	Works	49.82	Treasury	NCB	MPC	P	Ongoing	2-Aug-21	31-Dec-21	
	"ORRS 'S Hill" Walkway at Trincomalee	Works	59.95	Treasury	NCB	MPC	P	Ongoing	26-Aug-21	31-Dec-21	
	Development of Walkway Track at Bandarawela-Satge I	Works	59.76	Treasury	NCB	MPC	P	Ongoing	18-Jun-21	13-Dec-21	
	Landscape Re-Development Project of Lunawa walkway path at Moratuwa	Works	64.73	Treasury	NCB	MPC	P	Ongoing	2-Aug-21	31-Dec-21	
	Proposed Jogging Track for Rehabilitation Project of Moragoda Ela, Galle	Works	34.58	Treasury	NCB	MPC	P	Ongoing	26-Aug-21	31-Dec-21	
Proposed Development for Walkway at Kirilla Ela Balapitiya	Works	38.83	Treasury	NCB	MPC	P	Ongoing	2-Jul-21	31-Dec-21		

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Siyak Nagara Township Development Project-(411-02-03-34-2506)	Sri Sangaraja Temple(Rehabilitation of Nelum Pokuna) at Randombe-Ambalangoda	Works	61.25	Treasury	NCB	MPC	P	Ongoing	17-Jun-21	30-Apr-22	
	Walkpath around Nelum Wewa in Makulella Town-Dambagalla	Works	103.25	Treasury	NCB	MPC	P	Ongoing	11-Jun-21	31-Dec-21	
	Proposed Walkway Track at Ampara	Works	59.99	Treasury	NCB	MPC	P	Ongoing	30-Sep-21	31-Dec-21	
	Proposed Walkway Track and Landscaping Works at Batticoloa	Works	41.48	Treasury	NCB	MPC	P	Ongoing	7-Sep-21	31-Dec-21	
	Landscaping Development and Beautification of Bouddaloka Mawatha at Gampaha	Works	19.99	Treasury	NCB	MPC	P	Ongoing	9-Jul-21	31-Dec-21	
	Proposed Walkway and Landscape Improvement of Ampitiya Wewa at Belliatta	Works	79.56	Treasury	NCB	MPC	P	Ongoing	6-Jul-21	31-Oct-21	
	walkway Development with Community Amenities along the North-East Costal Belt at Point Pedro	Works	8.8	Treasury	NCB	MPC	P	Ongoing	18-Oct-21	31-Dec-21	
	Proposed Jogging and Landscape Improvement of Kamburugamuwa Wewa at Matara	Works	49.92	Treasury	NCB	MPC	P	Ongoing	16-Sep-21	31-Dec-21	
	Rehabilitation of Oruthota Jogging Path at Gampaha	Works	54.28	Treasury	NCB	MPC	P	Ongoing	17-Jun-21	31-Dec-21	
	Proposed Eco Agro Park at Holuwagoda, Galle-Stage I	Works	120.68	Treasury	NCB	MPC	P	Ongoing	23-Jun-21	31-Dec-21	
	Rehabilitation Of Rannakka Wewa at Kotagala	Works	160.41	Treasury	NCB	MPC	P	Ongoing	5-Jul-21	5-Jul-22	
	Walkway Development Project of Sorunding Gegary Lake at Nuwra Eliya	Works	79.93	Treasury	NCB	MPC	P	Ongoing	26-Aug-21	31-Dec-21	
	Development of Walkway Path at Ingiriya Stage I	Works	28.88	Treasury	NCB	MPC	P	Ongoing	14-Oct-21	31-Dec-21	
	Development of Vellavai Walkway Tyrack at Jaffna	Works	64.97	Treasury	NCB	MPC	P	Ongoing	18-Oct-21	31-Dec-21	

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Siyak Nagara Township Development Project (411-02-03-34-2506)	<u>Sukithapurawara Development Project (New) - 2019</u>										
	Proposed Market Building Development at Katubedda	Works	167.27	Treasury	NCB	MPC	P	Ongoing	19-Jul-19	15-Dec-21	
	Renovation of Vihara Mandiraya at Isurumuniya Temple-Anuradhapura	Works	25.26	Treasury	NCB	MPC	P	Ongoing	17-Jul-19	12-Jan-20	
	<u>Development of Township in Lagging Regions Project -2020</u>										
	Construction of Infrastructure Facilities at Railway Station at Hatton(Stage V)	Works	103.14	Treasury	NCB	MPC	P	Ongoing	17-Dec-20	18-Dec-21	
	Construction of Proposed Orani Festival Landscape Development at Valvettithurai	Works	17.84	Treasury	NCB	MPC	P	Ongoing	7-Jan-21	31-Dec-21	
	Balance Work of Kilinochchi Bus Stand	Works	16.49	Treasury	NCB	MPC	P	Ongoing	17-Dec-20	26-May-21	
	Deiyandara Landscape Improvement Project	Works	9	Treasury	NCB	MPC	P	Ongoing	7-Jan-21	28-Apr-21	
	Proposed Pola at Gomarankadawala	Works	55.81	Treasury	NCB	MPC	P	Ongoing	17-Dec-20	14-Aug-21	
	Construction of Wetland Jogging Track at Makawita	Works	26.94	Treasury	NCB	MPC	P	Ongoing	19-Mar-21	23-Jun-21	

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SMUDWDCC	Stationaries	Goods	1.5	Treasury	Shopping	MPC	P	Initiation	1-Jan-22	31-Dec-22	
	Cleaning Service	Services	3.8	Treasury	Shopping	MPC	P	Initiation	1-Jan-22	31-Dec-22	
	Office Furniture	Goods	0.2	Treasury	Shopping	MPC	P	Initiation	1-Jan-22	31-Dec-22	
	Procurement of Toners	Goods	1.5	Treasury	Shopping	MPC	P	Initiation	1-Jan-22	31-Dec-22	

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Urban Settlement Development Authority-(411-02-03-30-1503)	Works											
	Thuduwegoda Hp	works	158.00	Treasury	NCB	DPC	P	Ongoing	Jan-22	Dec-22		
	Nawalapitiya HP	works	408.66	Treasury	NCB	MPC	P	Ongoing	Jan-22	Jan-22		
	Adding a new section to the meeting table	works	0.10	Self Funded	LNB	DPC	P	Ongoing	Jan-22	Mar-22		
	Renovation Sri Wickrmapura Community Hall	works	0.30	Self Funded	LNB	DPC	P	Ongoing	Feb-22	Mar-22		
	Fixing a Notice Board above the fingerprint machine	works	0.03	Self Funded	LNB	DPC	P	Ongoing	Mar-22	May-22		
	<u>Saubhagaya Praja Shakthi</u>											
	Providing equipment to empower community associations	Goods	0.72	Treasury	Shopping	DPC	P	Ongoing	Jan-22	Jun-22		
	welfare Programmes	Service	0.20	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22		
	Community Health promotional Programme	Service	0.90	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22		
	Waste Management Programme	Service	0.30	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22		
	<u>Saubhagya Savibala</u>											
	Self-employment training programme	Service	0.33	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22		
	Providing financial loans and equipment to the self-employed	Service	0.17	Treasury	Shopping	DPC	P	Ongoing	Mar-22	Dec-22		
	Introducing the market to the self-employed	Service	0.75	Treasury	Shopping	DPC	P	Ongoing	Mar-22	Dec-22		
									Feb-22	Dec-22		
	<u>Saubhagya Nenabala</u>											
Implementation of child and youth development programme	Service	0.75	Treasury	shopping	DPC	P	Ongoing	Feb-22	Dec-22			

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Urban Settlement Development Authority (411-02-03-30-1503)	<u>Saubhagya Divi Waruna</u>										
	Implementation of interfaith Programme	Service	0.26	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22	
	Implementing culturally valuable programs	Service	0.07	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22	
	Organizing and conducting psychosocial conference	Service	0.26	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22	
	<u>World Habitat Day Programme</u>										
	Celebration program on the theme of World Habitat Day	Service	0.571	Treasury	Shopping	DPC	P	Ongoing	Feb-22	Dec-22	
	<u>Recurent Expenditure</u>										
	Computers & Others	Goods	1.60	Treasury	Shopping	DPC	N	Ongoing	Jan-22	Dec-22	
	Office Furniture	Goods	1.40	Treasury	Shopping	DPC	N	Ongoing	Jan-22	Dec-22	
	Electrical Equipments	Goods	0.11	Treasury	Shopping	DPC	N	Ongoing	Jan-22	Dec-22	
Office Equipments	Goods	0.03	Treasury	Shopping	DPC	N	Ongoing	Jan-22	Dec-22		
UDA-Infrastructure Development (411-02-03-01-2506)	Ankumbura pola Development	Works	10.00	Treasury	NCB	DPC	P	Ongoing	Mar-22	31-May-22	
	Landscape Development project for Harishchandra Mawatha	Works	30.00	Treasury	NCB	DPC	P	Ongoing	1-Mar-21	30-Sep-22	
	Malimboda estate housing project	Works	80.00	Treasury	NCB	DPC	P	Ongoing	6-Oct-21	5-Oct-22	
	Deiyandara bus stand surrounding area Development	Works	120.00	Treasury	NCB	DPC	P	Ongoing	1-May-21	31-May-23	

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Condominium Management Authority	Purchasing of 03 Air Conditioner Units for Kataragama Circuit Bunglow	Goods	2.00	Self Funded	LNB	Minor PC	N	On going	20-Apr-2022	26-May-2022	
	Purchasing of Digital Camera & Tripod	Goods	0.40	Self Funded	LNB	Minor PC	N	On going	2-May-2022	7-Jun-2022	
	Purchasing of 4A0 Digital Scanner	Goods	3.50	Self Funded	NCB	Minor PC	p	On going	2-May-2022	7-Jun-2022	
	Purchasing of 03 file cupboards & Dry Cabinet for Legal & MIS Branches.	Goods	0.20	Self Funded	Shopping	HD	N	On going	2-May-2022	7-Jun-2022	
	Purchasing of Backup Server and 24 U Server Rack.	Goods	1.50	Self Funded	LNB	Minor PC	N	On going	3-Jun-2022	10-Jul-2022	
	Purchasing of Microwave ovens for Kataragama Circuit Bunglow.	Goods	0.20	Self Funded	Shopping	HD	N	On going	3-Oct-2022	10-Nov-2022	
	Services										
	Staff medical Insurance	Services	6.50	Self Funded	NCB	DPC	P	On going	5-Jan-2022	13-Feb-2022	
	Janitorial and Cleaning Services to Condominium Management Authority	Services	2.50	Self Funded	NCB	Minor PC	P	On going	1-Mar-2022	7-Apr-2022	
	Awariness Programme	Services	2.00	Self Funded	LNB	DPC	N	On going	15-Aug-2022	18-Sep-2022	
	Printing work of 2021 Annual Reports	Services	1.00	Self Funded	LNB	Minor PC	P	On going	1-Sep-2022	7-Oct-2022	
	Obtaining services of consultant level for legal work	Services	1.00	Self Funded	LNB	Minor PC	N	On going	14-Oct-2022	22-Nov-2022	
	Obtaining services of consultant level for Surveyor/Town planner	Services	1.00	Self Funded	LNB	Minor PC	N	On going	14-Oct-2022	22-Nov-2022	
Vehicle Insurance	Services	2.00	Self Funded	NCB	Minor PC	N	On going	15-Nov-2022	24-Dec-2022		

Department or Line Agency with Budget Details	Name of Project with Details	Procurement Category (Good, Works, Services etc..)	Estimated Cost (Rs. Mn)	Source of Funding/Name of the Donor	Procurement Method NCB, ICB, LNB, LIB Shopping etc.	Level of Authority SSCAPC,SC APC,CAPC, MPC, DPC,PPC, RPC	Priority Status	Current Status of the Procurement Preparedness Activities	Scheduled Date of Commencement	Scheduled Date of Completion	Remark
							U = Urgent				
							P =Priority				
							N = Normal				
Condominium Management Authority	<u>Information System</u>										
	Purchasing of work flow Management System	Services	45.00	Self Funded	NCB	DPC	P	Pre Procurement Activity	1-Jun-2022	11-Jul-2022	
	<u>Vehicle Insurance</u>										
	Purchasing of 03 Motor Bicycles for Staff Officers	Goods	1.50	Self Funded	NCB	Minor PC	N	Pre Procurement Activity	2-May-2022	7-Jun-2022	
	<u>Land</u>										
	Purchasing of a Land or Land with Building for the Head Office Building	Goods	1000.00	Self Funded	NCB	CAPC	P	Pre Procurement Activity	14-Jan-2022	22-Feb-2022	

Prepared by:

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Subject Assistant

Certified by:

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Chief Accountant (Project & Procurement)

Certified by:

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Chief Financial Officer

Approved

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Secretary